



## Santa Clara County Office of Education

Charles Weis, Ph.D.  
County Superintendent of Schools

# Informational Bulletin

*For Santa Clara County Districts*

### District Business & Advisory Services

Nimrat Johal: Director- DBAS: 408-453-6599

Cathy McKim, Manager-DBAS: 408-453-6588

Bulletin: 12-119

Date: April 2, 2012

To: District Fiscal Directors  
Charter School Fiscal Managers

From: Cathy McKim

Re: Notice of Second Apportionment for Special Education –  
Mental Health Services, Fiscal Year 2011-12

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The purpose of this e-mail is to notify you that the California Department of Education (CDE) has posted the Second Apportionment for Special Education - Mental Health Services for Fiscal Year 2011-12.

I have attached the letter and the schedule of apportionment for your convenience; however, they can also be found on CDE Special Education Programs Web site at <http://www.cde.ca.gov/fg/aa/se/sep1appnform04.asp>.

*Please share this information as deemed appropriate.*

California Department of Education (<http://www.cde.ca.gov/fg/fo/r14/semhs11apptltr2.asp>)  
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CALIFORNIA  
DEPARTMENT OF  
EDUCATION

**TOM TORLAKSON**  
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

March 23, 2012

Dear Select County Superintendents of Schools:

**NOTICE OF SECOND APPORTIONMENT FOR  
SPECIAL EDUCATION-MENTAL HEALTH SERVICES  
FISCAL YEAR 2011-12**

This apportionment, in the amount of \$62,446,500, is made from Section A of the State School Fund with funds provided in Provisions 18 and 26 of Item 6110-161-0001 of the 2011 Budget Act (Chapter 33, Statutes of 2011), as amended by Assembly Bill 108 (Chapter 135, Statutes of 2011), for the purpose of providing educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Act and as described in Section 56363 of the California *Education Code (EC)*.

This second apportionment equals 25 percent of the total \$249,786,000 budget appropriation, and is distributed to special education local plan areas (SELPA) based on a rate per unit of average daily attendance (ADA) reported for the 2010-11 second principal apportionment. The rates per ADA for this apportionment are \$0.0975269560 for the Los Angeles Court Schools SELPA and \$10.4833692529 for all other SELPAs. Information pertaining to this apportionment, including a copy of this apportionment letter and the schedule of apportionment, is posted on the California Department of Education Special Education Programs Web site at <http://www.cde.ca.gov/fg/aa/se/sep1apnform04.asp>. Detail information of the first apportionment (50% of the appropriation) that was distributed in September 2011 can also be viewed on this site.

The remaining 25 percent will be paid in Summer 2012, and will be calculated so that the total distribution to each SELPA is based on the ADA reported for the 2011-12 second principal apportionment, pursuant to *EC* Section 56836.07.

Warrants will be mailed to each county treasurer approximately three weeks from the date of this letter. For standardized account code structure coding, use Resource Code 6512, Special Education, and Revenue Object Code 8590, All Other State Revenue. County superintendents of schools are requested to inform their school districts immediately of all data regarding this apportionment.

If you have any questions, please contact Halena Le, Consultant, Office of Principal Apportionment and Special Education, by phone at 916-323-6195 or by e-mail at [hle@cde.ca.gov](mailto:hle@cde.ca.gov), or Peter Foggiano, Administrator, Office of Principal Apportionment and Special Education, by phone at 916-324-4541 or by e-mail at [pfoggiano@cde.ca.gov](mailto:pfoggiano@cde.ca.gov).

Sincerely,

Jeannie Oropeza, Deputy Superintendent  
Services for Administration, Finance, Technology, and Infrastructure Branch

JO:hl

Last Reviewed: Monday, April 02, 2012

**Schedule for the Second Apportionment for Mental Health Services  
Fiscal Year 2011-12**

**Legend:**

**SELPA:** Special Education Local Plan Areas; **PCA:** Program Cost Account

County Code	District Code	SELPA Code	Local Educational Agency	Mental Health PCA 24536	Mental Health PCA 25176	2011-12 Second Apportionment for Mental Health Services	County Total
43	10439	NN00	Santa Clara COE: Area 1	32,188	227,168	259,356	
43	10439	QQ00	Santa Clara COE: Area 2	45,191	318,939	364,130	
43	10439	NB00	Santa Clara COE: Area 3	47,291	333,758	381,049	
43	10439	NC00	Santa Clara COE: Area 4	42,009	296,480	338,489	
43	10439	NF00	Santa Clara COE: Area 7	19,274	136,025	155,299	
43	69617	ND00	Mt. Pleasant Elementary	148,353	1,047,020	1,195,373	
			<b>Santa Clara County Total</b>				<b>\$2,693,696</b>
<b>STATE TOTAL</b>				<b>7,750,005</b>	<b>54,696,495</b>	<b>\$62,446,500</b>	<b>\$62,446,500</b>

California Department of Education  
School Fiscal Services Division  
March 2012